

Thursday, August 22, BFCC Board & Officers Meeting

Notes:

-No Meeting Minutes from June

**-Treasury Report:**

-Should have final numbers from festival in September

-Cherie has written \$11K in checks that have not been cashed

-September 15<sup>th</sup>, 2024 is the goal for everyone to have receipts from Festival turned in

-Festival Total Income estimated at \$47,070.93

-Festival Total Cost estimated at \$20,199.53

-Potential Profit for 2024 Festival is approximately \$27K

**Festival Notes:**

-Sheriff Office had good feedback and they enjoyed the day

-For future, Festival Planning Team should add shuttle stops on side of road for the hoards of people walking

-More handicap parking is required for next year

-Booths need to have insurance, so in the future, need verbiage for booths when they sign up to rent a booth that they have their own insurance. Even if they do not have their own insurance, the verbiage that they agree to when renting a booth protects the BFCC

-There were 6 golf carts used this year, would like 8 in the future

-Mindy ran a good parade; she used 4 of the golf carts

-Children's Market went well, but there was trash left in their space

-Porta-Potties: 16 standard, 3 ADA, 4 hand-wash stations; they were serviced on Saturday morning; this was the right number of Porta-Potties for this number of attendees

-We also had the right number of shuttles for the number of attendees

-Road Cones worked really well; we should think about purchasing them for the future. We had 63 cones; in the future, we think we should have 70-80 cones and 30 barrels

-Safety Vests worked well

-Carolyn had really good feedback from her experience with the shuttles

### **(Notes Continued)**

-Sound was good for some, but lots of areas people could not hear. Ideally, we would like to have a solution for sound in the future

-Black Forest Liquor donated ice for several events and fundraisers leading up to the Festival. This was not communicated with Tiffany Coles for website and sponsorship promotion so they did not receive the promotion they should have. Festival Team should consider how to get them a bit more publicity

-Booths reported good sales, including the Children's Market

-The Backyard Area would really benefit from having the road widened

-Festival Team needs more volunteers for clean-up and parking in the future

-James Collins suggested we reach out to local churches in the future regarding volunteers because we typically only reach out to LDS Church

-Festival Team and BFCC planning to host a fundraiser for Special Kids Special Families because they donated shuttles. The Fundraiser should be at the Community Center. John Bennett has already talked to a few people in the community about hosting some kind of a fundraiser, maybe a band or dueling pianos. October 12 is the proposed date of this fundraiser and it is suggested that it be combined with BFCC Oktoberfest

-James Collins is going to reach out to Jeff Ader about reserving the date of October 12 and Essentrics and Karate will have to be moved

### **Kitchen:**

-Dawn Sciarrotta has made a request to replace the refrigerator in the Community Center kitchen

-She also wants to reduce the size of the rolling island and build some cabinets

-The overall response is in support of Dawn's suggestions

### **By-Laws:**

-Still trying to find a signed copy of the By-Laws

**Log School Park:**

-The \$13,000 project is now more like \$23,000. It includes moving electrical equipment to replace the wood and then move the electrical equipment back

-If the electrical panel is moved to the shed, it will increase the cost by an additional \$3,000 to \$5,000

-James Collins thinks we could get tradesmen to volunteer their services and still pass inspection and meet code

-The Log School needs to raise about another \$8,000 to cover the additional costs because they already had \$13,000 raised and set aside for repairs

-The consensus is that the Log School should target raising another \$12,000 to \$15,000 (versus \$8,000) just so the estimate is not so conservative

-Group discussed some ideas for fundraisers including the potential of a Black Forest Holiday Gala

-Another discussion was the Log School could get a loan first to pay expenses and then fundraise to pay off the loan

**Newsletter to Carolyn:**

-Please send to Carolyn a Festival recap

-Thanks to the Festival Fundraisers

-Thanks to Black Forest Liquor

-Info regarding Log School Park

-Save the Date for Holiday Gala of December 7

\*John Bennett agreed to send the newsletter info to Carolyn\*

**Backyard:**

-We should have something from Kristen, the Landscape Architect, regarding the Backyard by the next meeting

**Festival Volunteer Appreciation Party:**

-Planning to be at John Bennett's home on a Saturday or Sunday in near future